

Project #	Time Frame	Public Improvement		Private Development		Notes	
		Project	Costs	Project	Costs		
<b>Strategic Objective 1: Distinctive, memorable, multimodal environment for those traveling within or through the Study Area.</b>							
C3		Antoine streetscape improvement from Diamond Ridge to W Little York	\$ 400,000			800lf @ \$500/lf	
A3	Near to	Antoine streetscape improvement from De Soto to Diamond Ridge	\$ 840,000			2,400lf @ \$350/lf	
D2	middle	Antoine streetscape improvement from W Little York to Victory	\$ 700,000			1400lf @ \$500/lf	
D3	term:	Enhancement of the 5 bridges	\$ 1,250,000			\$250,000/bridge	
	2012-20	Enhanced bus service and transfer center	\$ 4,500,000			Based on Quickline	
Subtotal			\$ 7,690,000				
<b>Strategic Objective 2: Stabilize and fortify the single family residential market by reducing the supply of nearby deteriorated, blighted, and nuisance properties and replacing them with uses that have more positive effects on value.</b>							
A1	Accelerated	Acquisition and De Soto Canal and Antoine terminus	\$ 10,800,000			270,000sf @\$40/sf, \$10/sf acq, \$30/sf const	
A2	scenario:	Acquisition and De Soto Park @ White Oak	\$ 9,600,000			240,000sf @\$40/sf, \$10/sf acq, \$30/sf const	
A4	before			Residential Townhomes along De Soto	\$ 13,160,000	94 units @ \$140,000/unit Average	
A5	2020			Mixed-use @ Antoine & De Soto	\$ 13,440,000	\$120/sf	
A6	Moderate			Residential @ Antoine & De Soto	\$ 2,800,000	20 units @ \$140,000/unit Average	
B1	scenario:			Residential Townhomes along Hollyview	\$ 7,840,000	56 units @ \$140,000/unit Average	
B2	2014 and			Residential Townhomes along Antoine, Hollyview to N. of Sheraton Oaks	\$ 5,700,000	38 units @ \$150,000/unit Average	
B3	beyond			Residential Townhomes along Antoine at Diamond Ridge	\$ 4,480,000	28 units @ \$160,000/unit Average	
Subtotal			\$ 20,400,000		\$ 47,420,000		
<b>Strategic Objective 3: Elevate the Study Area's regional market awareness through unique and functional open space investments that simultaneously build community.</b>							
C1		Acquisition and development of Education Park south of W Little York	\$ 18,000,000			600,000sf @\$30/sf, \$10/sf acq, \$20/sf const	
C2		Wet bottom Retention developed along White Oak south of W Little York	\$ 8,000,000			swag	
C4				Residential development of retail properties @ W Little York/Antoine	\$ 22,000,000	110 units @ \$200,000/unit	
D1		Extension of Educational Park & Urban Gardens North of W Little York	\$ 200,000			Assumes Gift from HCFC	
D4	Middle to			Development of Bayou Farmers Market	\$ 2,000,000	swag	
D5	long term:			Retail development at Northeast Corner of Antoine and W Little York	\$ 1,440,000	\$80/sf	
D6	2016 and			Retail development at Southwest Corner of Antoine and W Little York	\$ 192,000	\$80/sf	
D7	beyond			Retail development at Northwest Corner of Antoine and W Little York	\$ 13,500,000	\$80/sf	
D8				Mixed-use development at Southeast Corner of Antoine and Victory	\$ 17,640,000	\$120/sf	
D9				Mixed-use development at Southwest Corner of Antoine and Victory	\$ 10,080,000	\$120/sf	
D10				Retail development at Northeast Corner of Antoine and Victory	\$ 5,600,000	\$80/sf	
D11				Retail development at Northwest Corner of Antoine and Victory	\$ 480,000	\$80/sf	
Subtotal			\$ 26,200,000		\$ 72,932,000		
<b>Strategic Objective 4: Capitalize economically on existing and potential transit services.</b>							
E1		Metro Aquires Burlington Northern track alignment	\$ -			City wide service	
E2		Site @Antoine and Tidwell is developed as a Bus/Train Transfer Station	\$ 3,125,000			62,500sf @ \$50/sf	
E3	Long term:			Retail development at Northeast Corner of Antoine and Tidwell	\$ 9,040,000	\$80/sf	
E4	after 2020			Retail development at Northwest Corner of Antoine and Tidwell	\$ 2,640,000	\$80/sf	
E5				Retail/Garage development at Southeast Corner of Antoine and Tidwell	\$ 6,900,000	\$80/sf-\$20/sf	
E6				Residential Development along Cole Creek	\$ 27,900,000	\$120/sf	
E7				Residential Development Southside of Tidwell	\$ 23,520,000	\$120/sf	
Subtotal			\$ 3,125,000		\$ 70,000,000		
TOTAL \$			57,415,000	TOTAL \$			190,352,000